



Chamorro Land Trust Commission

(Kumision Inangokkon Tano' Chamoru)

P.O. Box 2950 Hagåtña, Guam 96932

Phone: 475-4251 Fax: 477-8082

April 01, 2009

Felix P. Camacho
Governor of Guam

Michael W. Cruz, M.D.
Lieutenant Governor of Guam

Commission Members

Oscar A. Calvo
Acting Chairman

David J. Matanane
Vice-Chairman

Pauline Gumataotao
Commissioner

Carmen G. Tajalle
Commissioner

(Vacant)
Commissioner

Joseph M. Borja
Administrative Director

To: Speaker Judith B. Won Pat
I Mina' Trenta Na Liheslaturan Guahan

Fr: Joseph M. Borja
Administrative Director

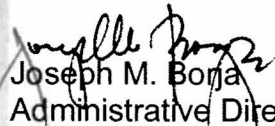
Re: Quarterly Staffing Pattern

2009 APR -2 PM 2:45

In compliance with P.L. 29-113, Chapter VII, section 24, attached please find our current staffing pattern as of March 31, 2009.

Attached also is a copy in an electronic format on a diskette.

If you should have any questions, please call me at 475-4247.


Joseph M. Borja
Administrative Director

Office of the Speaker
Judith B. Won Pat, Ed.D.
Date: 4/1/09
Time: 2:30
Received by: [Signature]
36-69-0387

0393

Government of Guam
2nd Quarter FY 2009
Staffing Pattern
As of March 31, 2009

[BBMR SP-1]

FUNCTIONAL AREA: Department of Natural Resources

AGENCY: Chamorro Land Trust Commission

PROGRAM: 5624A099975SE201

FUND: Special Fund - Chamorro Land Trust Operations Fund

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	One-Step Increment			(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) 1/ (\$15.52*26PP*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
1	CLTC-001	Administrative Director	BORJA-Joseph M.	L5-10	\$66,364	\$0	\$0		\$0	\$66,364	16,724	\$0	\$0	\$962	\$174		\$3,164	\$385	\$21,409	\$87,773
2	CLTC-064	Private Secretary	NEDEDOG-Lorraine S.	I-01	21,389	0	0		0	21,389	5,390	404	0	310	174		1,380	0	7,658	29,047
3	CLTC-060	Planner IV	LUJAN-Kimbley S.A.	N-06	40,383	0	0	2/27/2010	0	40,383	10,177	404	0	586	174		1,380	180	12,901	53,284
4	CLTC-003	Program Coordinator III	DIAZ-James P.	M-10	43,018	0	0	10/6/2009	0	43,018	10,841	0	0	624	174		1,380	0	13,019	56,037
5	CLTC-032	Records Management Officer	SABLAN-Greg C.	J-07	30,972	0	0	7/31/2009	287	31,259	7,877	0	0	453	174		3,164	385	12,053	43,312
6	1075	Land Agent II	CHARGUALAF-Eileen A.	I-07	28,875	0	0	7/31/2009	267	29,142	7,344	404	0	423	174		1,380	180	9,905	39,047
7	CLTC-050	Word Processing Secretary II	TOPASNA-Teresa T.	H-07	26,965	0	0	5/13/2009	416	27,381	6,900	0	0	397	174		1,380	180	9,031	36,412
8	4335	Keypunch Operator II	QUICHOCHO-Eileen T.C.	F-09	25,571	0	0	3/1/2009	515	26,086	6,574	404	0	378	174		1,380	180	9,090	35,176
9	CLTC-042	Land Agent I	MANDELL-Desmond R.	G-06	24,340	0	0	1/31/2008	0	24,340	6,134	0	0	353	174		0	0	6,661	31,001
10	CLTC-030	Land Agent I	MESA-Jesus M.	G-07	25,276	0	0	7/31/2009	234	25,510	6,429	404	0	370	174		0	0	7,377	32,887
11	CLTC-051	Land Agent I	GUMATAOTAO-Balbino C.	G-07	25,276	0	0	7/31/2009	234	25,510	6,429	404	0	370	174		1,380	0	8,757	34,267
12	CLTC-056	Land Agent I	QUAN-Alejandro D.	G-07	25,276	0	0	7/31/2009	234	25,510	6,429	404	0	370	174		1,380	180	8,937	34,447
13	CLTC-066	Land Agent I	VACANT-UNFUNDED	G-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
14	CLTC-067	Engineering Technician I	VACANT-UNFUNDED	I-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
15	CLTC-068	Land Agent III	VACANT-UNFUNDED	J-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
16	CLTC-069	Land Abstractor III	VACANT-UNFUNDED	K-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
17	CLTC-071	Data Control Clerk I	VACANT-UNFUNDED	E-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
18	CLTC-072	Clerk I	VACANT-UNFUNDED	C-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
19	CLTC-073	Administrative Aide	VACANT-UNFUNDED	F-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
20	CLTC-074	Administrative Services Officer	VACANT-UNFUNDED	N-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
21	CLTC-075	Planner III	VACANT-UNFUNDED	M-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
22	CLTC-076	Computer Programmer I	VACANT-UNFUNDED	I-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
23	CLTC-077	Land Agent Supervisor	VACANT-UNFUNDED	K-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
24	CLTC-078	Planner I	VACANT-UNFUNDED	K-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
25	CLTC-079	Administrative Assistant	VACANT-UNFUNDED	J-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
			Grand Total:	---	\$383,705	\$0	\$0	----	\$2,187	\$385,892	\$97,248	\$2,828	\$0	\$5,596	\$2,088		\$17,368	\$1,670	\$126,798	\$512,690

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.